



World Pediatric Project®

A Year Of Healing

FY 2019-2020 Impact Report

7201 Glen Forest Drive, Suite 304
Richmond, Virginia 23226

www.worldpediatricproject.org





MISSION

We heal critically ill children and build healthcare capacity in the world.

VISION

Every child will have access to quality critical care in order to live a full and productive life.





We have much to be thankful for at World Pediatric Project: our patients and their families whom we are privileged to serve; our nationwide network of incredible medical professionals and other volunteers who year after year give their time and talents to our important mission; our generous and committed donors who have continued to provide WPP with the resources to do our work; and our talented and highly motivated staff, both here in the US and in the regions that we serve, who employ every ounce of creativity and grit to find solutions to complex problems in service to our patients.

This year, WPP was on pace for a record number of children reached before the global pandemic hit. In mid-March, we had to suspend our programs and focus on caring for the children who had already traveled to the US. Yet, because of our service model and the dedication of our staff and volunteers, we were still able to innovate and adapt to accomplish so much and continue to heal children.

On behalf of our board of directors, staff, volunteer physicians and nurses, sponsors, and industry partners - thank you. As we begin ramping up our programs again, we are excited to use new tools and expertise to reach children who have been waiting for the care they need. Your support has been vital to WPP being able to emerge from this crisis a stronger organization capable of healing more children. That says a lot in these challenging times.

Brian D. Shaw
Interim CEO

ISIAH'S JOURNEY

Isiah's path to healing exemplifies the many people and years of partnerships and experience which come together to care for just one child.

When Isiah was born in October 2019 in St. Lucia, he was diagnosed with esophageal atresia and tracheoesophageal fistula – meaning, among other complications, his esophagus didn't connect to his stomach - an urgent life-threatening condition requiring surgical intervention immediately following birth. Unfortunately, the complications with his condition and the risks of commercial air travel meant WPP could not bring Isiah to the U.S. for the care he needed.

But Isiah had other plans. Thanks to care provided that was nothing short of miraculous, the passionate doctors and nurses at St. Jude's Hospital in St. Lucia, supported by WPP U.S. physicians consulting from afar, found innovative ways to safely deliver the supportive care measures and



nutrition Isiah needed to help him survive until his surgical care could be facilitated. Infections, septic shock, and respiratory distress were



just some of the challenges that Isiah and his team overcame in the first months of his life.

Isiah arrived safely to Richmond, Virginia on February 25, 2020, 147 days after being born. Isiah was admitted to the Children's Hospital of Richmond at VCU for surgery with Dr. David Lanning.

After weeks of recovery in the hospital and an extended stay in Richmond due to the coronavirus pandemic, Isiah is now home in St. Lucia, a chubby, babbling baby continuing to inspire all who know him to press forward through whatever lies ahead. As he celebrates his 1st birthday, we celebrate his fighting spirit and the village that came together to care for this miracle baby in the most difficult of times.

Above: Isiah on his way to Richmond, VA

Left: The team at St. Jude's Hospital in St. Lucia provided incredible care to keep Isiah stable and growing until his surgery could be facilitated.



OUR HEROES WEAR SCRUBS

Now more than ever we honor our medical volunteers as true heroes for our communities and World Pediatric Project. We're incredibly fortunate to count each of them as valued members of the WPP Family in healing children in our partner countries, and we also recognize their importance to healing children in our own communities. Thank you to every doctor, nurse, and medical practitioner on the frontlines for what they do every day.

Above: Dr. Sharline Aboutanos, Plastic Surgery, Richmond Plastic Surgeons

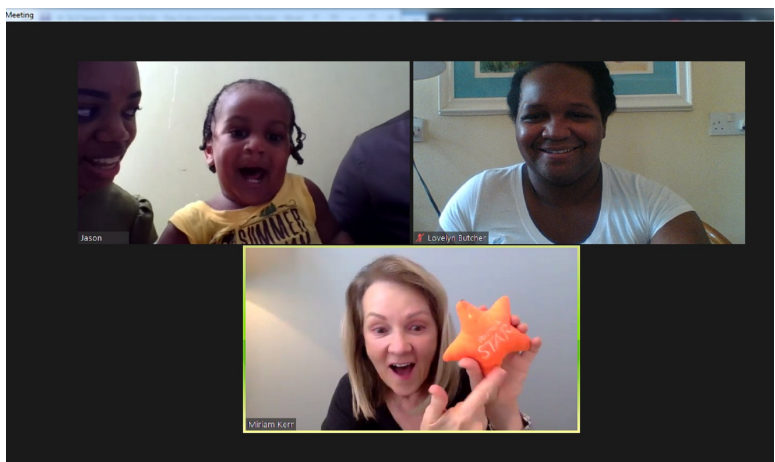
Left to Right: Donna Griffin, Tracy Przybylski and Jody Barlow, physical therapists, and Jill Hahn, nurse, Shriners Hospital for Children - St. Louis; Dr. Isaac Wornom, Plastic Surgery, Richmond Plastic Surgeons; Joanna Thomeczek, Operating Room Nurse, St. Luke's Hospital - St. Louis



CARING DURING COVID



Hope from Barbados needed a little help with her mask before leaving the house for care in St. Louis.



Virtual speech therapy session for children in St. Lucia.



In mid-March, life in many ways stopped in its tracks. But with children's lives depending on us, WPP could do anything but stop.

When the pandemic froze international travel, WPP had 14 children and their caregivers in the U.S. in various stages of treatment. Amidst the challenges, our staff quickly adapted to keep our families safe and see each child through their treatment.

Scheduled surgical teams were grounded at home in the U.S. while our patients waiting for them became stranded in theirs. Our first point of action was to share the PPE we had with our local medical communities in St. Louis and Richmond who needed it. Next, we focused on some of the immediate needs of our international families through the donation of locally sourced food and essential supplies as well the needs of our partner hospitals to which we sent several shipments of medical supplies to support the ongoing efforts of local surgeons.

Our medical volunteers immediately jumped into action with unparalleled enthusiasm in several ways: triaging patient information to identify those children whose health couldn't wait for the pandemic to recede; holding clinics and continuing NICU education program virtually; and generously supporting WPP financially. At the same time, WPP staff sought innovative ways to connect children to resources in the region, calling on years of relationships and knowledge to unearth every option for the children with the most time-sensitive needs.

The important role of our international staff has never been more evident as they continue to play the vital link between patients and parents, local doctors, hospitals, and in-country resources. They are paramount to carrying out our mission and our ability to pivot creatively and effectively as has been necessary over the past several months.

As we continue to heal in both traditional and new ways, we turn to the words of one of our WPP Board Members, Tom Chiapelas, who stated, "That's how things work when you're in the business of caring. You don't stop when a pandemic hits. You adjust. You innovate. You keep trying. **Most of all: You don't stop.**"

WPP staff in St. Vincent and St. Lucia supplied more than 200 families with "Hope and Care Packages" containing food and essential supplies to help during COVID.



YOUR IMPACT BY THE NUMBERS

1,888

children

received

4,091

total services

*including surgery and consultations between
July 1, 2019 and June 30, 2020*

1,800

children were reached through **40 pediatric specialty medical teams** traveling to 10 partner countries.

88

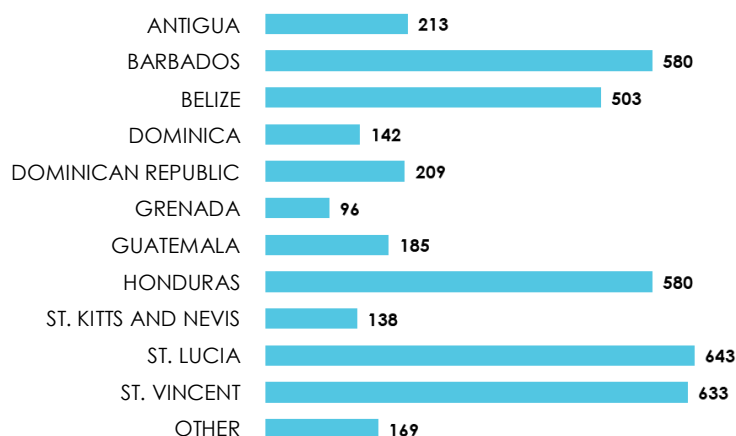
children traveled to the United States and international partner hospitals for life-changing critical care.

211

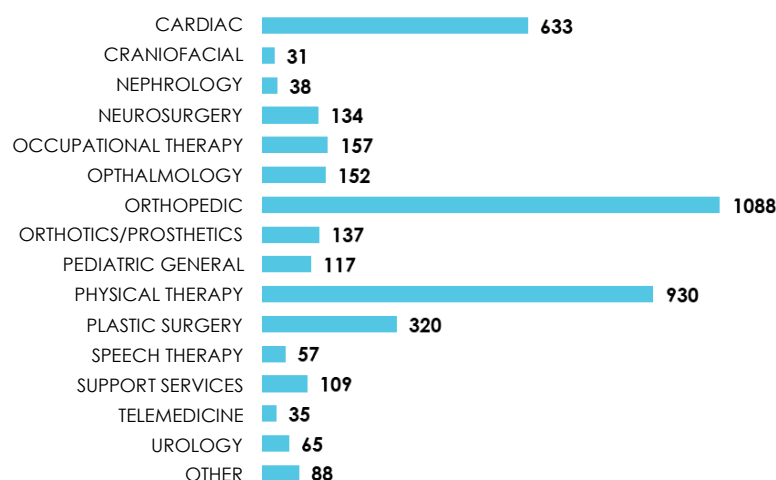
doctors, nurses, and other medical professionals received training through in-person and virtual workshops.

SURGERIES AND CONSULTATIONS FOR FY 2019-2020

BY COUNTRY



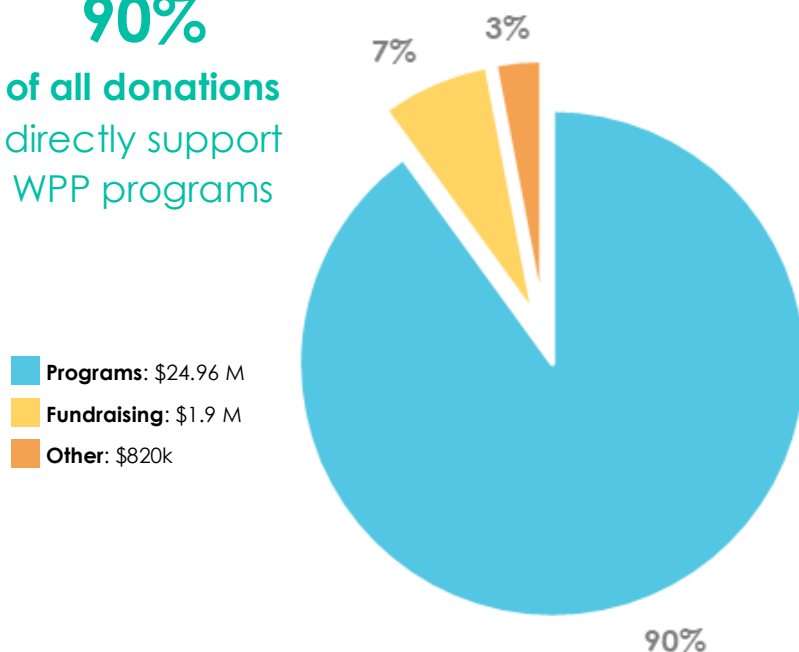
BY SPECIALTY



YOUR SUPPORT

FY 2019-2020 EXPENSES

90%
of all donations
directly support
WPP programs



\$21.9 Million of in-kind donations were
provided to children in need

STATEMENT OF ACTIVITIES

Year Ended June 30, 2020

Revenue and gains:

Auction and special events income	\$2,501,675
Contributions	2,502,896
In-kind contributions	21,936,035
Interest and dividend income	28,789
Unrealized investment losses, net	(9,303)
Realized investment losses	(5,717)
Payroll Protection Program forgiveness	430,255
Other revenue	990

Total revenue and gains 27,391,620

Amounts released from restrictions —

Total revenues, gains, and
other support 27,391,620

Expenses and losses:

Program Services	24,960,158
Management and general	819,842
Fundraising	1,912,245

Total expenses 29,692,245

Change in net assets (300,625)

Net assets, beginning of year 3,822,924

Net assets, end of year \$3,522,299

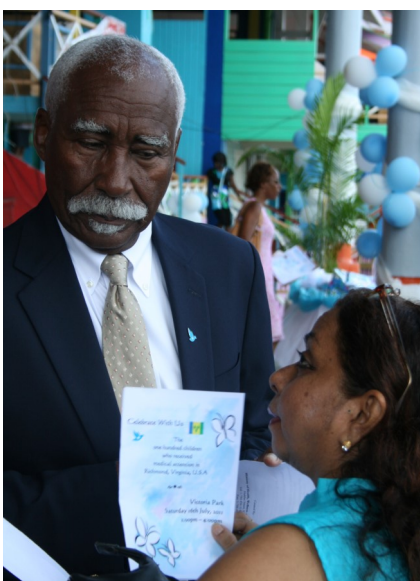
IN MEMORIAM: SIR FREDERICK N. BALLANTYNE



This year, World Pediatric Project mourned the loss of one of its greatest champions, His Excellency Sir Frederick Ballantyne, former Governor-General of St. Vincent and the Grenadines.

A Vincentian who started life from humble origins, hard work and discipline enabled Dr. Ballantyne to emerge as a prominent cardiologist and entrepreneur. Appointed Chief Medical Officer for his country, Dr. Ballantyne dedicated his life to improving the availability of medical care resources and public health for all Vincentians, especially children. His contributions not only brought great benefits to the people of St. Vincent and the Grenadines but to the wider Caribbean as well.

"He lifted up those less fortunate and was a champion in improving healthcare and hope in his beloved St. Vincent and the Grenadines," said Dr. Brian Clare, World Pediatric Project Chairman and close friend of Dr. Ballantyne. "The



world, too, has benefited from Sir Freddie in so many ways. His overwhelming characteristic was his confidence in people in all walks of life and around the world."

In 2002, Dr. Ballantyne was given the great honor of being knighted by Queen Elizabeth and appointed as the Governor-General of his beloved St. Vincent and the Grenadines. This

gave Sir Frederick Ballantyne a wonderful opportunity and platform to further support his country in strengthening their health care services.

Aware of the immense need and immeasurable value World Pediatric Project would bring to children and families of his country and the entire Eastern Caribbean region, Dr. Ballantyne championed WPP's progress in St. Vincent from its earliest days in 2002. Together with WPP, his shared dream to establish St. Vincent as a regional hub of pediatric care and medical education was one of his proudest achievements, recognized by fellow WPP champion and St. Vincent Prime Minister, The Honorable Ralph Gonsalves, as "arguably the most significant innovation in the health sector in St. Vincent and the Grenadines."

In 2013, Dr. Ballantyne recognized this historic partnership in presenting the Queen Elizabeth II Diamond Jubilee medal to Children's Hospital of Richmond at VCU for its work healing Vincentian children through World Pediatric Project, the only time St. Vincent has awarded it to a non-citizen.

Dr. Ballantyne's dedication to ensuring that the youngest Vincentians received vital health care has led to more than 3,000 Vincentian children receiving nearly 7,000 diagnostic and surgical procedures valued at more than \$29 million in delivered specialist care since 2002. The partnership with WPP has also provided nearly 2,000 additional children from other nations within the Eastern Caribbean access to care through WPP medical teams.

IN MEMORIAM: BRUCE C. GOTTWALD, JR



With a heavy heart World Pediatric Project grieves the passing of Bruce C. Gottwald, Jr. and joins in with many to celebrate his love and generosity to friends and strangers alike who needed a “hand up.”

Thousands of children are alive today and thriving because of Bruce's generosity to World Pediatric Project. Bruce and his family were among WPP's earliest supporters and remain dedicated champions to heal children with critical surgical needs. Having traveled to many of the countries WPP serves, Bruce especially loved the people and their diverse cultures. He understood helping these children was an investment of a lifetime for them, their families and the country as a whole. The entire WPP family holds the Gottwald family close in our hearts.



IN MEMORIAM: WILLIAM “BILL” ROYALL, JR.

We mourn the loss of a great Richmond business leader, patron of the arts, enlightened philanthropist and enthusiastic supporter of World Pediatric Project, Bill Royall, who died June 25, 2020.

Bill, along with his wife Pam, was a fervent and passionate supporter of World Pediatric Project. He and Pam served as Co-Chairs of the 2010 Treasures in Paradise event in Richmond. They both supported WPP in myriad ways, through their philanthropy, wise counsel and advocacy. We are deeply grateful for all they have done for WPP.

We join Pam and countless others in celebrating the life of this remarkable person who left the world a better and stronger place through the many, many lives he touched.



WORLD PEDIATRIC PROJECT COMMUNITY CHAMPIONS

\$25,000 or more

Bon Secours Richmond
Children's Hospital of Richmond at VCU
Dr. Brown's
Edward Jones
First Hand Foundation
Government of St. Lucia
The Keeley Companies
Maria Holder Memorial Trust
The Merancas Foundation, Inc.
Miracle Flights
The Mustique Charitable Foundation
New Age Medical, LLC
NewMarket
Northwestern Mutual: The Virginia Group
One80 Entertainment
Page Auto Group
The Ray Tye Medical Aid Foundation
The Sandy Lane Charitable Trust Inc.
Trinity School of Medicine Unltd Inc.
Virginia Urology

\$10,000 or more

4 Others Foundation
Apex Oil Company Charitable Foundation
Baltimore Community Foundation
Cigna
Ditch Witch Sales Inc
Dominion Energy
Drury Development Corporation
General Automatic Transfer Co.
Great Southern Bank
The London Company
Lou Fusz Automotive Network
Mays Family Foundation
McKinsey & Company
OrthoPediatrics Corporation
Piper Sandler & Co.
Queen of Virginia Skill & Entertainment LLC
Republic National Distributing Company, LLC
Squadron Capital LLC
SSM Health Cardinal Glennon Children's Hospital
Swedish Match Tobacco

TCW Pizza, LLC
TowneBank
West Richmond Rotary Club Foundation
The Whiting-Turner Contracting Company
World Wide Technology Foundation
World Wide Technology, LLC.

\$5,000 or more

AECW Fund
Bayer
Breckenridge Material Co.
Buehler & Berryhill Financial Partners LLC
CareTeam Health LLC
Carrollton Bank
Charter Spectrum
ChaseCo Equipment Rental
CoStar Group
Costen Floors
Cozad Commercial Real Estate, LTD.
CSC Leasing Company
Davenport & Company LLC
Dominion Energy Charitable Foundation
Emerson
Express Protect
Fortinet
Graybar Electric Company
Graybar Foundation
Greenleaf Capital Partners
Heritage Lawn & Landscape
Hull Foundation
The Integra Foundation
IvWatch, LLC
KAST Medical
McGuireWoods LLP
Medtronic, Inc
Metts Land and Realty, LLC
Motion Orthopaedics
Northwestern Mutual Olathe
The Peachtree House Foundation
PricewaterhouseCoopers
Progressive Design, Inc.
Raymond James Financial, Inc
Richardson, Overstreet, & Glazier
Rotary Club of South Richmond

Rotary Club of South Richmond
Guyana Initiative
Saint Louis Auto Dealers Association
Sam and Marilyn Fox Foundation
The Seibert Faith Fund
Soft Surroundings
St. Louis Children's Hospital Foundation
Staenberg Family Foundation
Travel Experts
The Von Gontard Family Foundation
West Charitable Trust
Williams Mullen

\$2,500 or more

American Metals Supply Co, Inc.
Atlantic Union Bank
Bank of America
Baskervill
Bey & Cotropia, PLLC
BioTAB
Busey Bank
Chattanooga Emergency Medicine
Child Aid International
Clean-Tech Company
Color Art Integrated Interiors
Core & Main
Diversified Contractors, Inc.
DPR Construction
Edwards Lifesciences Foundation
Elite Cuisine, LLC
Elite Orthopedics LLC
Enterprise Bank and Trust
Flanagan-White Express Delivery
Gene and Joan Slay Charitable Foundation
GlaxoSmithKline Foundation
The Good Shepherd Fund
Gumenick Properties Management Co. LLC
Haley Auto Group
The Hayes Nystrom Sarrett Group
HCA Healthcare
HKS Architects, Inc.
HM Risk
International Charitable Foundation
J.D. Kutter Insurance Associates, Inc.
J.W. Terrill

JAG Capital Management
 Keiter
 The Monument Companies, Inc.
 Mosquito Squad of Richmond
 Orthofix
 Paramount Mortgage
 The RECO Foundation
 River Road Presbyterian Church
 Riverfront Investment Group
 Rob Hamann Agency, Inc
 Ronald McDonald House Charities
 of St. Louis, Inc.
 Rotary Club of St. Vincent South
 Sedona Taphouse
 Sheltering Arms
 The St. Louis Trust Company
 Stifel Financial Corp.
 Stoever & Palmore Investment
 Group - Wells Fargo Advisors
 Tenn Nine Eight Distilleries, LLC
 Thompson, Siegel & Walmsley LLC
 Trinity School of Medicine Student
 Association
 Universal Leaf Foundation
 Williams Mullen Foundation

\$1,000 or more

Aero Charter, Inc.
 Agilis Systems, LLC
 Allen, Allen, Allen & Allen Law Firm
 Ameren Missouri

American Airlines Arena
 Apple Hospitality REIT
 BB&T Scott & Stringfellow
 Belle Isle Craft Spirits, Inc
 Benchmark Mortgage Companies
 C.K. Greaves & Company Limited
 Cambridge Air Solutions
 Cambridge Charitable Gift Fund
 Capstone Inc.
 Caribbean Association of Saint
 Louis, The
 C'Bean Reference Lab, LTD
 Central Water & Sewerage Authority
 Clear to Launch
 Cushman & Wakefield | Thalhimer
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 Epsilon
 Fairview Investment Services
 Gershman Investment Corp.
 Huntleigh Securities Corporation
 James River High School
 Jimmy John's Franchise, LLC
 Jones Lang LaSalle America Inc
 Kahn Memorial Trust
 Kiwanis Club of Midlothian-
 Chesterfield
 Koch Development Company
 LeafSpring Schools

Markel Corporation
 McGuireWoods Consulting
 Mediko, P.C.
 Mercy Health Foundation
 Moxy Solutions, LLC
 Na Nin Vintage
 Ozark Mechanical, LLC
 Page Law, LLC
 Patient First
 Powhatan Real Estate
 Pulmonary Associates of Richmond
 Safety National Casualty Corp.
 Second Presbyterian Church
 Simons Jewelers
 SkyWheel Attractions, LLC
 Spencer Office Cleaning, Inc.
 St. Louis Children's Hospital
 St. Louis Composting
 The St. Vincent Co-Operative Bank
 St. Vincent Motors Ltd.
 Tacony Corporation
 Tauck
 Vinsure
 The Ware Charitable Account Fund
 Warner Music Group
 Warson Woods Running Club
 Wolff & Taylor, PC
 Workshop Digital, LLC
 WSP USA





World Pediatric Project®

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7201 Glen Forest Drive, Suite 304
Richmond, Virginia 23226

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BELIZE

3581 Sunrise Avenue
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PO Box 2843
Kingstown, St. Vincent and the Grenadines



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