



2018 Annual Report

World Pediatric Project®

Three-year-old Renaya is "Daddy's girl," hanging tight to him throughout a recent WPP diagnostic clinic in St. Vincent.

Regardless of geography, babies and children everywhere are loved and adored by their parents and families. They bring renewed joy and optimism into their communities and the world around them. They are our precious resources that give hope for a brighter future.

Your generosity to World Pediatric Project is fortifying these children's lives and their families' hopes and dreams for the future.

You are making a healing difference for a lifetime.

2018 Fiscal Year Impact – By The Numbers

5,705

Services Provided
Diagnostic and
Rehabilitative

3,113

Children Reached
Includes 105 U.S.
Referral Patients

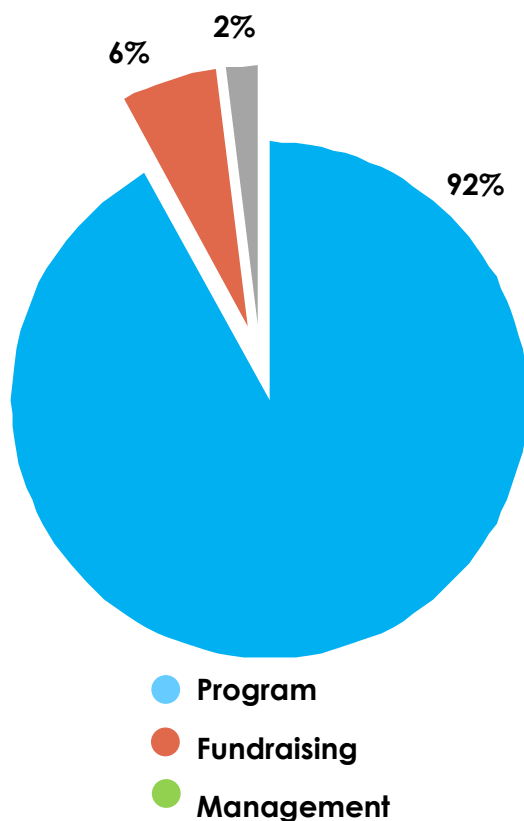
661

Surgeries Performed
in most every
pediatric specialty

42

Teams Mobilized
reaching children from
21 countries

2018 Expenses



Statement of Activities

Revenues and gains:

Auction and special events	\$ 2,795,843
Contributions	2,792,729
In-kind contributions	25,572,147
Interest and dividend income	24,757
Unrealized investment gains	12,976
Realized investment gains	3,704
Other revenue	490

Total revenues and gains	31,202,646
--------------------------	------------

Amounts released from restrictions	—
------------------------------------	---

Total revenues, gains, and other support	31,202,646
--	------------

Expenses:

Program services	28,242,640
Management and general	595,762
Fundraising	1,903,740

Total Expenses	30,742,142
----------------	------------

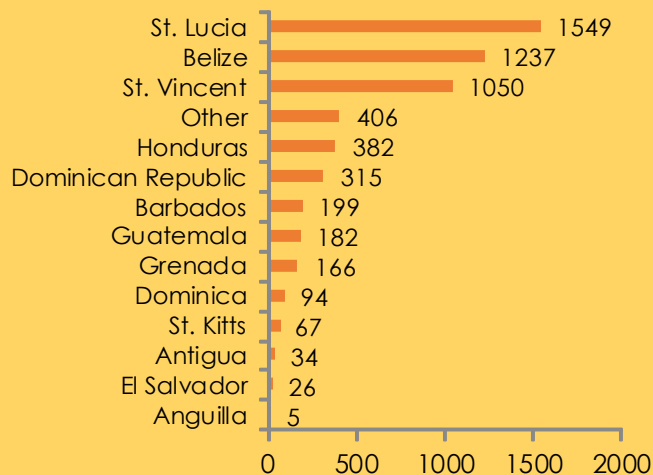
Change in Net Assets	460,504
----------------------	---------

Net assets, beginning of year	3,724,256
-------------------------------	-----------

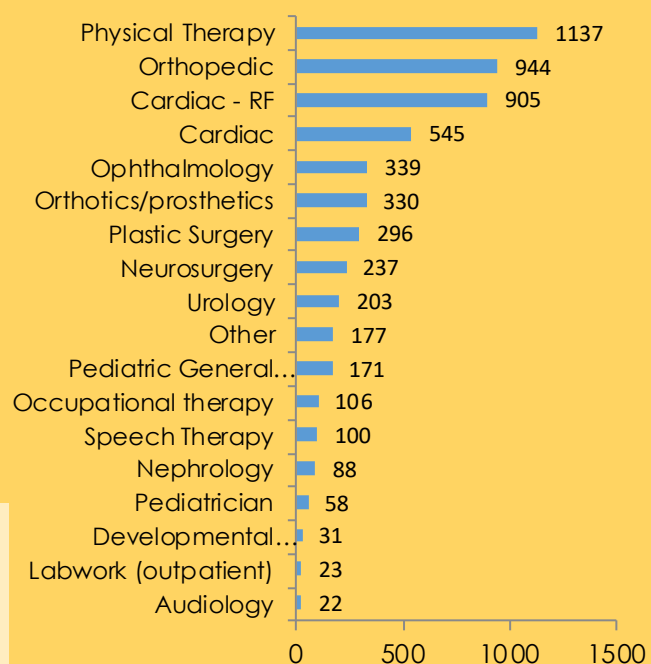
Net assets, end of year	\$4,184,760
-------------------------	-------------

For complete financial information, please visit: <https://www.worldpediatricproject.org/annual-reports/>

Services By Country FY 17-18



Services By Specialty FY 17-18



World Pediatric Project's comprehensive approach to offering access to pediatric advanced medical care in most every subspecialty translates into hope for healing for parents and families in WPP's partner countries.

Fiscal Year-End Highlights

This past year completed the second year of World Pediatric Project's *Transformation2023 - Every Child* Initiative aimed at accelerating WPP's healing outreach to more children, sooner. The following year-end highlights demonstrate strong progress, made possible by your generous support.

Eastern Caribbean - 1788 individual children reached

(including St. Vincent and the Grenadines, St. Lucia, Dominica, Grenada, St. Kitts and Nevis, Antigua/Barbuda, Anguilla, & Barbados)

- **WPP Dedicated Operating Theatre** opened enabling the deployment of two additional surgery teams to St. Vincent for a total of 13 teams, while supporting a higher volume and complexity of surgeries. Within the next five years, WPP aspires to double the number of children reached annually in the Eastern Caribbean region.
- **Expansion of WPP Network to Reach More Children Sooner -** Generous grant funding expanded WPP's patient identification network through the establishment of a regional medical director and stipend support for WPP community pediatricians designated in the high-need WPP partner countries of Dominica, Grenada and St. Lucia.
- **Launch of Regional Newborn Advanced Medical Care Training Program** -The early success of a similar program in St. Vincent and Belize was adapted and launched in Dominica, Grenada and St. Lucia to support skilled medical care response for newborns and babies with urgent care conditions.
- **Expansion of Orthopedic Surgical Outreach and Hospital Network** - To meet the abundant demand for pediatric orthopedic advanced care, WPP is ramping up deployment of general orthopedic and spine repair specialist teams, resulting in doubling the number of children reached annually to an estimated **1,000 children**. WPP added two additional U.S. partner hospitals to its U.S. network, now totaling 13, to care for children requiring the most complex orthopedic surgical corrections.

Dominican Republic - 128 individual children reached

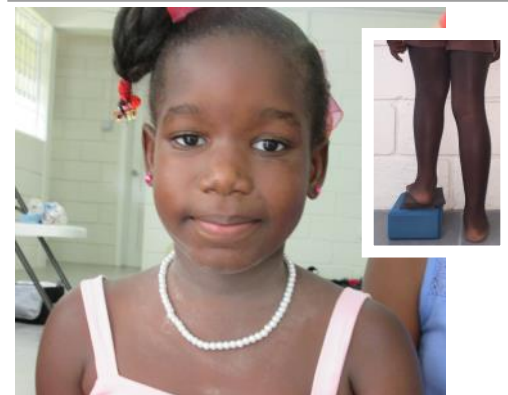
- **The 1,000th child received open heart surgery** independent of outside assistance since the launch of WPP's pediatric cardiac surgery capacity building program more than a decade ago.
- **Charlotte-based Neurosurgery and Spine Associates** have led WPP's neurosurgery training program and surgical outreach since 2008, this year completing their 13th mission, reaching a total of 228 children.



Pediatric neurosurgeon Dr. Gary Tye having fun with a patient at June's neurosurgery clinic in St. Vincent. Beyond their exceptional medical skills, WPP pediatric specialist volunteers share their love and humanity with WPP's patients and families.



9-year-old Albert received a shunt implanted last November in the Dominican Republic to treat his hydrocephalus.



A nearly 4 inch leg length discrepancy impeded 10-year-old Kurrina's life, physically and emotionally. This spring she received the first of two lengthening procedures to provide normal function to this active and growing girl from St. Lucia.

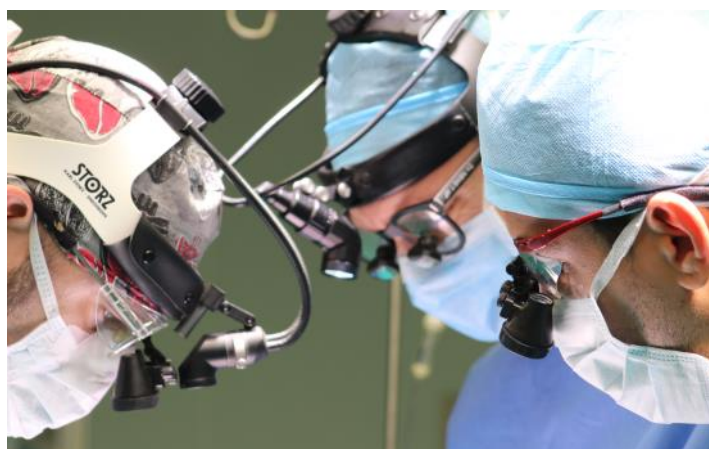
Fiscal Year-End Highlights, cont.



Six-month-old Isabelle was one of 109 children helped by WPP's plastic surgery team in Belize last November. Isabelle received the first phase of cleft lip and palate repair, and will return this fall for the next stage of corrective surgery, which typically requires multiple surgeries.

Belize - 544 individual children reached

- **New Surgical Hub** established in the northern end of the country to support reaching more children, sooner.
- **Data Access Collaboration Initiative** established with the Belize Ministry of Health supporting early intervention for babies and children identified with congenital conditions enabling WPP to ultimately reach more children sooner.



UVA Medical Center-based pediatric cardiac surgeon Dr. Jay Gangemi and VCU Health System pediatric cardiologist Dr. Scott Gullquist led the first WPP training team to Honduras last October, completing 9 open-heart surgeries, 9 cardiac catheterizations and 26 diagnostic evaluations.

Honduras - 184 individual children reached

- **Pediatric Cardiac Training Program** launched, modeled after the successful WPP program in the Dominican Republic.
- **Scoliosis/Spine Repair Program** launched in San Pedro Sula, reaching children in the northern region of this expansive country as well as training indigenous surgeons. An additional program will be launched in early 2019 in the capital city, Tegucigalpa.



One-year-old Andrea had her tethered spinal cord surgically released in Guatemala City by a visiting pediatric neurosurgery WPP team from St. Louis.

Guatemala - 77 individual children reached

- **Craniofacial Surgery Training Program** established with Guatemalan physicians to advance knowledge and surgical skills to care for the significant child population with craniofacial malformations. Left untreated, not only is the health and functioning of these children compromised, they also endure daily discrimination and social stigma given the visible nature of these congenital conditions.
- **Scoliosis/Spine Repair Program** established to meet the large, unmet need of corrective spine surgery for children suffering with debilitating and sometimes life-threatening scoliosis. To date this complex and expertise-dependent surgery has not been performed in the country.



You Make a Difference for a Lifetime

Infusing the World With Joy

2-year-old Ana Sophia - Belize

Ana Sophia has never met a stranger, always quick to smile, laugh and hug. Despite her clear facial abnormality due to her congenital conditions, she is clearly a happy and loving child who immediately adds joy to any room she enters.

Ana Sophia was born with a complete cleft lip and palate, an enlarged head, called macrocephaly, and a rare brain condition called agenesis of corpus callosum, which can cause vision problems, motor skill and some cognitive delays. Her mom, Betty, still remembers the doctors in Belize preparing her for the likelihood of Ana Sophia not surviving past two months of age. "They told us to say goodbye."

While Betty and her husband were devastated, they refused to lose hope. Upon being seen by the WPP pediatric plastic surgery team visiting Belize, Betty was ecstatic to learn Ana Sophia could be helped by WPP. "Everyone involved with World Pediatric Project has such big hearts." Throughout their several year medical journey, Betty is grateful for discovering a second family, their WPP family. "Ana Sophia gives them all hugs and kisses. I am so happy my daughter is learning to share and give love, and be thankful for the life she has."



Two-year-old Ana Sophia and her mother, Betty, travelled from Belize to Richmond for her second stage of cranio-facial surgery in May.

Full of Smiles and Courage

4 1/2-year-old Zionjah - Belize

Zionjah (ZJ) was born with a sacral skin tag, a rare congenital defect resembling a tail. While at first ZJ didn't suffer any neurological or physical discomfort, the social embarrassment escalated, especially once this energetic boy began attending pre-school.

But last fall this changed when ZJ began experiencing pain and difficulty walking. An MRI and evaluation by a WPP team alarmingly discovered a tethered spinal cord, a serious condition which, uncorrected, could cause permanent damage, including paralysis.

WPP coordinated surgery this past spring to correct ZJ's tethered cord. The embarrassing skin tag was also removed with a biopsy confirming it was a benign growth.

Having both procedures accomplished gave ZJ's family great relief. "Our family asked for angels to be sent our way. I now realize all the doctors, nurses, and WPP family are the angels we have been praying for," ZJ's mom wrote in her thank you note to the World Pediatric Project team.



ZJ's mom now dreams with greater optimism about ZJ's future. "I want him to grow up to be kind and give back to others just like he was given to. Maybe he will become a doctor."

Time is often a critical factor in healing and saving a baby or child in need of advanced medical care.

Transformation2023 - Every Child Initiative is World Pediatric Project's total focus to reach thousands of babies and children, years sooner. It's a comprehensive plan to scale WPP's proven healing outreach and training model to more than double the number of children helped. It also equips indigenous healthcare providers with increased knowledge and skills to respond to their population's pediatric medical needs.

WPP has the knowledge, medical volunteers and in-country partners to accomplish these lifesaving outcomes. *All we need is your support.*

Transformation2023 Target Outcomes

Every child will have access to pediatric specialty care in eight countries

5,600 children

Every baby will have access to advanced newborn medical care in five countries

6,500 newborns

Twice as many children will have access to specialty care in three large population countries

4,900 children

Enhance long term sustainability via growth of endowment, planned gift expectancies, and capacity-building investment

Transformation2023

Scales

WPP's current healing outreach
by more than double

Accelerates

WPP's annual reach of children
twice as fast

Solves

the challenge of access to pediatric specialty
care in eight countries



9 OUT OF 10

children in low-resource countries lack access to basic surgical care.

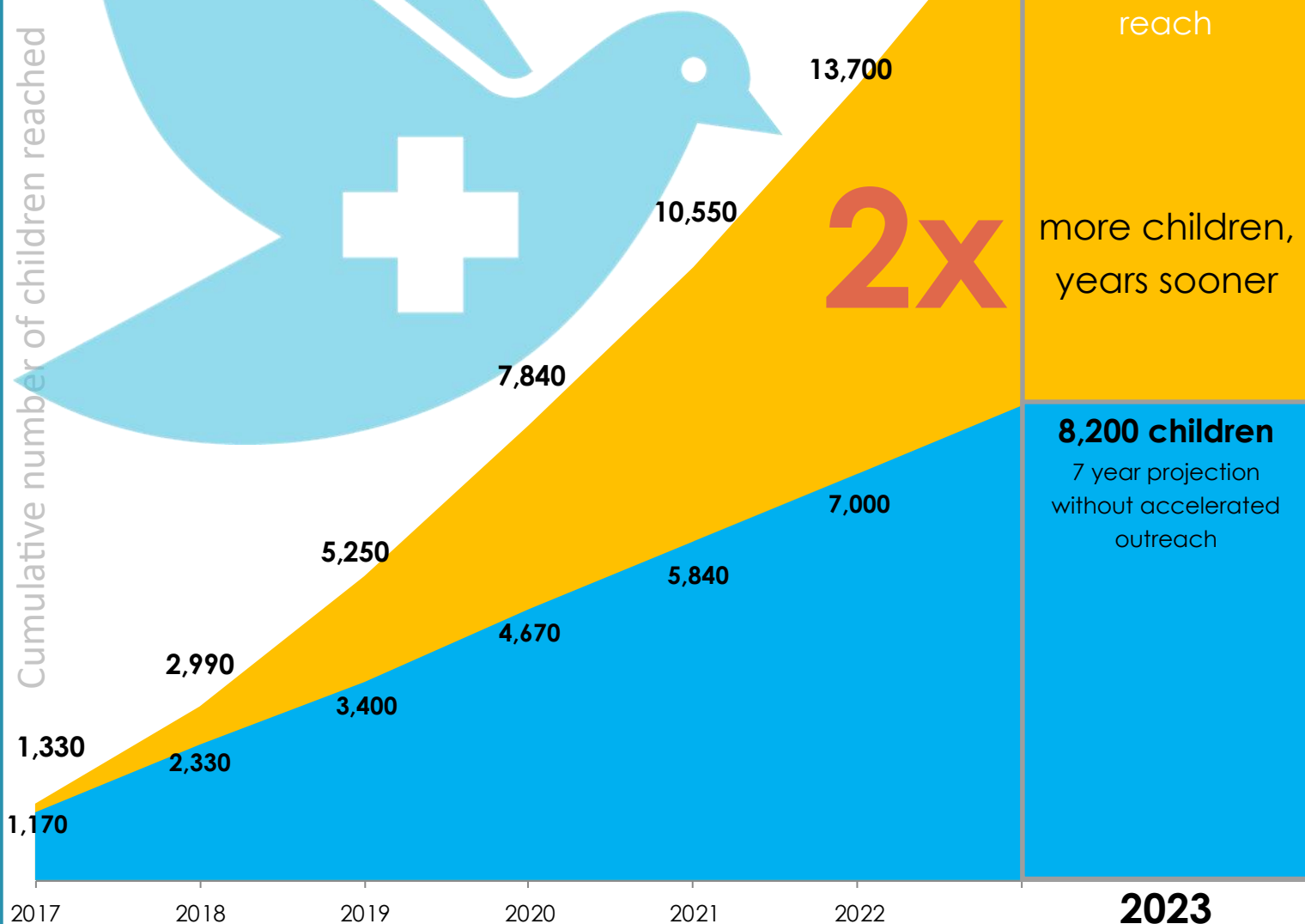
As a result, each day, children suffer and die needlessly.

World Pediatric Project mobilizes the lifesaving solution.

Transformation2023

dramatically scales WPP's healing outreach

Cumulative number of children reached





World Pediatric Project®

Heal a Child. Change the World.

2017-18 BOARD LEADERSHIP

Brian Clare, MD, Chairman

John Van Der Hyde, Vice Chairman

John Lancaster, Secretary/Treasurer

BOARD OF DIRECTORS

Deborah Davis

Mike Garner

Tom Horton

Rusty Keeley

David Lanning, MD, PhD

Julian C. Metts, Jr., DDS, Founder

Dr. Kent Rollins

Gary Warren

Our Mission

World Pediatric Project heals critically ill children and builds healthcare capacity in the world.

Our Vision

Every child, regardless of geography, will have access to quality critical care in order to live a full and productive life.



Richmond Office 7201 Glen Forest Drive Suite 304 Richmond, VA 23226 - 804.282.8830

St. Louis Office 755 S New Ballas Road Suite 140 St. Louis, MO 63141 - 314.317.8809

<https://www.worldpediatricproject.org>